

## **Project Map & Performance Dashboard**

## Infrastructure Investment Project

ID # Name Investment Status

TC005-A3 Western Corridor Bus Rapid Transit In Development Phases

**Facility** 

Sponsor Investment Type Investment Description

City of Raleigh Bus Rapid Transit Western Corridor

1st Appearance in Work Plan Funding Sources

FY20 (Page 95) Federal, Wake Transit Tax Proceeds

Fiscal Year	Amount	Phase
FY20	\$6,930,040	Project Development and Final Design
FY22	\$12,030,000	Project Development and Final Design
FY25	\$15,000,000	Project Development and Final Design
FY26	\$105,000,000	Right-of-Way, Construction, Vehicles
FY27	\$105,000,000	Right-of-Way, Construction, Vehicles
FY28	\$125,000,000	All Phases

Note: Future year phase schedules and cost estimates are assumed. They are reviewed and updated, as needed, through the Wake Transit Work Plan development and amendment processes.

Total Project Cost Total Cost to Wake Transit

\$353,960,040 \$228,960,040

## **Description**

In FY 2025, Wake Transit program funding of \$15,000,000 will advance design for Wake Bus Rapid Transit (Wake BRT) Western Corridor project identified in Wake Transit Plan to complete final design (30-100%) and Project Development coordination for FTA Small Starts Grant. This funding also includes the advancement of the project into final design and procurement of vehicles.

For more information about the Wake Transit Performance Tracker and the data displayed on the project map and program dashboard, please contact the CAMPO planning team at: staff@waketransittracker.com