



# Project Map & Performance Dashboard

## Infrastructure Investment Project

**ID #** TC005-A3      **Name** Western Corridor Bus Rapid Transit Facility      **Investment Status** In Development Phases

**Sponsor** City of Raleigh      **Investment Type** Bus Rapid Transit      **Investment Description** Western Corridor

**1st Appearance in Work Plan** FY20 (Page 95)      **Funding Sources** Federal, Wake Transit Tax Proceeds

Fiscal Year	Amount	Phase
FY20	\$6,930,040	Project Development and Final Design
FY22	\$12,030,000	Project Development and Final Design
FY25	\$50,000,000	Right-of-Way, Construction, Vehicles
FY26	\$81,506,485	Right-of-Way, Construction, Vehicles
FY27	\$99,900,000	All Phases

Note: Future year phase schedules and cost estimates are assumed. They are reviewed and updated, as needed, through the Wake Transit Work Plan development and amendment processes.

**Total Project Cost** \$250,366,525      **Total Cost to Wake Transit** \$150,466,525

### Description

The Multi-Year CIP includes Wake Transit tax proceeds allocated for the Western Corridor of the Wake Bus Rapid Transit in FY25 (\$50,000,000) and FY26 (\$81,506,485), and federal grant funds in FY27 (\$99,900,000). This phase of the project will advance design for Wake Bus Rapid Transit (Wake BRT) Western Corridor as identified in Wake Transit Plan to complete final design (30-100%) and Project Development coordination for FTA Small Starts Grant. Also included is the advancement of the project into final design and the procurement of vehicles.

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For more information about the Wake Transit Performance Tracker and the data displayed on the project map and program dashboard, please contact the CAMPO planning team at: [staff@waketranstracker.com](mailto:staff@waketranstracker.com)